

	Proposed	
	Apr '20 - Mar 21	Budget 21 - 22
Income		
400 · Dues	14,550.00	15,000.00
410 · Contributions	720.00	500.00
460 · Annual Meeting	0.00	500.00
		Registrations in March
Total Income	15,270.00	16,000.00
Expense		
600 · Voter Services		
610 · Voters Guide	1,064.95	0.00
620 · Voter Registration	0.00	500.00
630 · Education Expenses	0.00	2,000.00
		Videos
650 · Financial Support for the Leagu		
660 · PMP National	2,816.00	5,024.00
670 · PMP State	1,320.00	2,355.00
700 · Delegates, Travel and Affiliati		
710 · National Convention	100.00	0.00
720 · State Meetings	260.00	1,000.00
		Return of In Person Meetings
730 · Annual Meeting	14.99	100.00
750 · Outreach		
		Facebook ads, other
760 · Public Relations	43.00	1,000.00
		promotions
770 · Website	457.74	1,000.00
780 · Contributions Expense	262.82	0.00
800 · Operations		
815 · Supplies	124.27	300.00
820 · Telephone	588.52	600.00
825 · Post Office Box	118.00	125.00
830 · Postage and Shipping	88.00	200.00
835 · Printing	0.00	500.00
840 · Books, Subscriptions	14.74	0.00
845 · Licenses and Fees	61.25	62.00
860 · Fundraisers	60.00	0.00
801 · Bank/CC/PayPal/Square Fees	301.44	350.00
Total Expense	7,695.72	15,116.00
Net Income	7,574.28	884.00